

MEMORANDUM FOR: See Distribution

FROM: Jolene A. Lauria Sullens  
Deputy Chief Financial Officer/  
Director of Budget

SUBJECT: House Subcommittee Markup of the FY 2002 Budget Request

The House Appropriations Commerce, Justice, State and Related Agencies (CJS) subcommittee on June 27<sup>th</sup>, marked up the FY 2002 funding request for agencies under its jurisdiction, including the National Oceanic and Atmospheric Administration (NOAA). The Table below provides summary funding levels provided by the CJS markup for NOAA and the Department of Commerce, relative to the FY 2001 appropriation and the FY 2002 President's Request.

(\$ in Thousands)

	<b>FY01 Enacted</b>	<b>FY02 Request</b>	<b>FY02 House Subcmt Mark</b>	<b>House Mark vs FY02 Request</b>	<b>House Mark vs. FY01 Enacted</b>
<b>NOAA</b>	\$3,105,912	\$3,056,600	\$3,085,728	\$29,128	\$(20,184)
<b>DOC*</b>	\$5,472,963	\$5,239,768	\$5,275,927	\$36,159	\$(197,036)

Detailed funding levels for NOAA and detailed Bill language is not expected until sometime over the weekend at the earliest, but by Tuesday, July 2<sup>nd</sup> at the latest. Full House Appropriations Committee mark up of the CJS Bill is tentatively slated for the week of July 9<sup>th</sup>. A table that summarizes the approved funding by account is attached. Also attached are summary pages by account provided by the CJS Subcommittee staff.

It appears as if NOAA's budget request was marked up in the new budget structure. Funding levels provided by the House Subcommittee, specifically a shift of \$10.75 million in funding that appears to have shifted from the Procurement, Acquisition and Construction (PAC) to the Operations, Research and Facilities (ORF) Account as requested in our National Environmental Satellite, Data, and Information Service (NESDIS) restructured budget.

### Summary Highlights:

Within ORF, the language limiting administrative assessments against NOAA programs and activities and the total amount for administrative expenses is expected to be modified. Language included in prior appropriations limiting funding and personnel in Executive Administration and Direction is expected to be deleted. New language is anticipated designating amounts and activities under the conservation category within the ORF and PAC, and Pacific Salmon Recovery Fund accounts.

Within PAC, proposed Bill language regarding GSA construction costs for the Suitland, Maryland facility is expected.

Within the Pacific Salmon Recovery Fund, language making funds subject to authorization is expected, but language making the funds available until expended is not expected. Language designating funding for obligations under the FY 1999 Pacific Salmon Treaty Agreement is expected to be modified.

Within the Coastal Zone Management (CZM) Fund, language is expected providing the funds to offset the costs of implementing the CZM Act.

Lastly, the Environmental Improvement and Restoration Fund is expected as a new mandatory account. The interest earned from this fund is anticipated to be made available to the Secretary of Commerce for use in conducting fisheries research related to the North Pacific Ocean, Bering Sea, and Arctic Ocean.

Attachments

Distribution:

Lists #1, 2, 3, 4